

PERIOD: APR-14 TO MAR-15	
COST SUMMARY:	£
STAFF SICKNESS ABSENCE	219,464
STAFF SICKNESS ABSENCE % Related to Violence	90,777
ESTATES COSTS	5,820
RESPONSE TEAM COSTS	39,056
LEGAL COSTS	31,143
BANK COSTS	500,484
MEDICATION	277,778
TOTAL INCIDENT COSTS	945,059
No: of Incidents	278
Cost Per Incident	3,399
PERIOD: APR-15 TO MAR-16	
COST SUMMARY:	£
STAFF SICKNESS ABSENCE	189,616
STAFF SICKNESS ABSENCE % Related to Violence	73,775
ESTATES COSTS	23,899
RESPONSE TEAM COSTS	33,577
LEGAL COSTS	733
BANK COSTS	346,310
MEDICATION COSTS	289,455
TOTAL INCIDENT COSTS	767,749
No: of Incidents	239
Cost Per Incident	3,212